

An Overview of the Agency for Health Care Administration

*A Presentation for
Florida's Children and Youth Cabinet*

By Elizabeth Dudek, Secretary
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Mission and Responsibilities

- “Better health care for all Floridians.”
- The chief health policy and planning entity for the state:
 - health facility licensure, inspection, and regulatory enforcement;
 - investigation of consumer complaints related to health care facilities and managed care plans;
 - implementation of the certificate of need program;
 - operation of the Florida Center for Health Information and Policy Analysis;
 - administration of the Medicaid program and contracts with the Florida Healthy Kids Corporation; and
 - certification of health maintenance organizations.

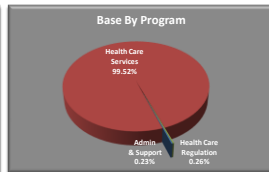
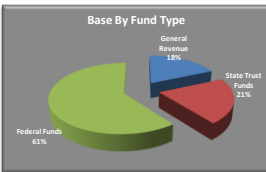


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Agency Funding Overview

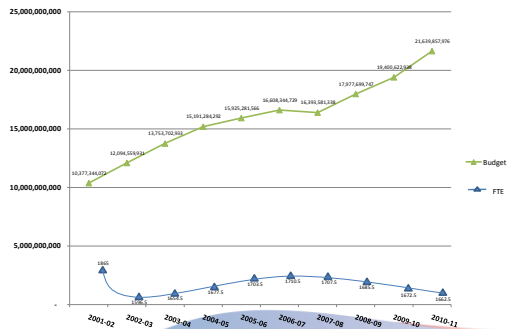
Base Budget Fiscal Year (FY) 2011/12

	FTE	General Revenue	State Trust Funds	Federal Funds	Total
Administration & Support	297.0	\$3,642,248	\$17,018,967	\$22,977,691	\$43,638,906
Health Care Services	748.5	\$3,559,885,273	\$4,015,506,271	\$11,658,697,497	\$19,234,089,041
Health Care Regulation	617.0	\$135,778	\$29,481,954	\$19,675,429	\$49,293,161
Total	1,662.5	\$3,563,663,299	\$4,062,007,192	\$11,701,350,617	\$19,327,021,108



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Appropriation History



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Division of Health Quality Assurance

- The **Division of Health Quality Assurance (HQA)** is responsible for:
 - the state licensure and federal certification of health care facilities and providers and managed care organizations,
 - the review of architectural plans for health care facilities,
 - the investigation of consumer complaints against facilities and providers,
 - the provision of training to staff, and
 - the determination of need for certain health care facilities and services.
- HQA has eight field offices that serve as local liaisons to providers.



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HQA by the Numbers

- Number of active, licensed providers: 29,925
- Number of licenses processed: 11,295 initial, renewal and Change of Ownership licenses processed
- Number of complaints investigated: 5,531
- Number of background screenings: 209,012 criminal background checks conducted



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Children and Youth Hospitals

- Florida has three licensed children's hospitals:
 - Miami Children's, All Children's, and Shriners in Tampa
 - Nemours Orlando is under construction.
- There are at least 14 other hospitals that have named their pediatric units "children's hospitals," but they are all units within general acute care hospitals.
- 62 Florida hospitals have NICUs with a total of 1,643 beds.
 - 28 of the hospitals have 697 Level III NICU beds.



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Children's Treatment Facilities

- There are four intensive residential treatment facilities with a total of 240 beds that serve children and adolescents exclusively.
 - One hospital has 4 IRTF beds collocated with 26 child/adolescent inpatient psychiatric beds and 60 adult psych beds.
- There are three child/adolescent psychiatric hospitals, 66 child/adolescent beds and one child/adolescent psychiatric unit of 20 beds in Miami Children's Hospital.
- There are 40 residential treatment centers for children and adolescents with a total of 702 beds.



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Additional Children's Facilities

- There are approximately 40 licensed home health agencies that primarily serve children.
- Five licensed nursing homes have dedicated children's units and one nursing home serves only children.
- There are 39 prescribed pediatric extended care centers with a total of 1,496 beds.



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The Florida Center

- The **Florida Center for Health Information and Policy Analysis** is responsible for:
 - collecting, compiling, analyzing, and disseminating health related data and statistics for the purpose of developing public policy,
 - promoting the transparency of consumer health care information through www.FloridaHealthFinder.gov,
 - implementing the statewide health information exchange infrastructure,
 - administering the Medicaid electronic health record provider incentive program, and
 - collecting adverse incident reports.



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Data Specific to Children and Youth

- www.FloridaHealthFinder.gov includes information about all patients discharged from the state's hospitals and ambulatory surgical centers. Discharge data can be sorted by age group, so detailed information is available about all pediatric conditions and procedures.
- The website also includes general health videos on topics of interest to people who care for children.



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HQA Works with Children and Youth

- Although not clients, residents or patients served by AHCA-licensed providers may interact with other Agencies for example children who live in health care facilities or residential settings may interact with DCF, APD, or DOH depending upon their needs and services.
- The managed care Subscriber Assistance Panel offers an external review process for enrollees (including children) of health maintenance organizations, prepaid health clinics and exclusive provider organizations when the plan's internal grievance process has been exhausted.



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The Division of Medicaid

- The **Division of Medicaid** is the medical assistance program that provides access to health care for low-income families and individuals.
- Medicaid assists aged and disabled people with the costs of nursing facility care and other medical expenses.
- Eligibility for Medicaid is usually based on the family's or individual's income and assets.
- Medicaid has 11 field offices through the state.



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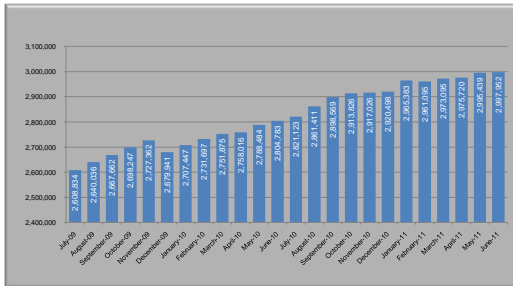
Medicaid by the Numbers

- Number of Medicaid recipients as of June 30, 2011: 3,029,133
- Number of enrolled providers as of July 2011: 115,821
- Number of active providers who submitted a claim between July 2010-July 2011: 74,034
- Number of claims processed per month, on average: 13,278,295



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Medicaid Enrollment July 2009-June 2011



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Medicaid Enrollment Age 0-20

Population	Number of Youth	% of total Medicaid Enrollment
Age 0-5	709,129	24%
Age 6-10	423,673	14%
Age 11-18	538,015	18%
Age 19-20	65,296	2%
Total Title XIX Medicaid Enrollment Age 0-20	1,736,113	58%



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Medicaid Expenditures for Children's Services

- For FY 2009/10, 43.6% of the total Medicaid expenditures were spent on Medicaid beneficiaries under the age of 21.
 - Total expenditures: \$14,588,622,385.34
 - For beneficiaries under 21: \$6,369,708,115.62
- Some of the major expenditure categories were:
 - Inpatient services
 - Physician services
 - Outpatient services
 - Prescribed medicines



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Florida KidCare

- Florida KidCare has functioned since its inception in 1998 as an umbrella program that includes Medicaid, MediKids, Healthy Kids and the Children's Medical Services Network.
- The Agency for Health Care Administration is the lead agency for federal and state funding and federal compliance, but KidCare does not have a designated lead agency for overall administration and policy.



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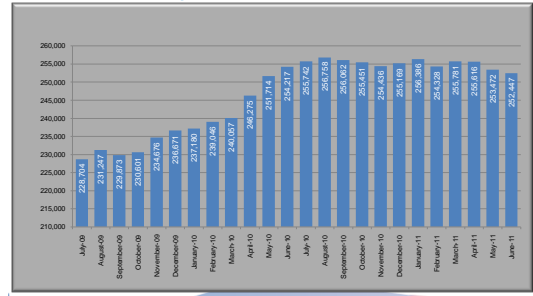
KidCare: An intra-Agency Partnership

Entity	Responsibilities
Agency for Health Care Administration	<ul style="list-style-type: none"> Administers the Medicaid program (Title XIX) Administers the MediKids program (Title XXI, children 1 through 4) Serves as Title XXI state contact with Centers for Medicare and Medicaid Services
Department of Children and Families	<ul style="list-style-type: none"> Distributes federal funds for Title XXI programs Manages contract with Florida Healthy Kids Corporation Develops and maintains the Title XXI Florida KidCare State Plan Performs Medicaid (Title XIX) eligibility determination and application processing
Department of Health	<ul style="list-style-type: none"> Administers Behavioral Health Network (part of Children's Medical Services Network – Title XXI children 0 through 18) Administers Children's Medical Services Network (Title XIX and XXI – children 0 through 18 with special health care needs) Chairs the Florida KidCare Coordinating Council
Florida Healthy Kids Corporation	<ul style="list-style-type: none"> Under contract with the Agency, performs administrative functions for Florida KidCare (screens for Medicaid eligibility, eligibility determination for Title XXI, premium billing and collection, refunds and customer service) Administers Florida Healthy Kids program (Title XXI – children 5 through 18)



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Title XXI KidCare Enrollment July 2009-June 2011



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EPSDT Health Program

- Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) is Medicaid's comprehensive and preventive child health program for individuals under the age of 21. In Florida, it is known as the Child Health Check-Up program. It includes:
 - screening services to detect physical and mental conditions;
 - vision services, including eyeglasses;
 - preventive, restorative and emergency dental services;
 - hearing services, including hearing aids; and
 - other medically necessary health services.



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Child Health Check-Up Service

- The “screening” portion of the program includes:
 - a comprehensive health and developmental history;
 - an assessment of past medical history, developmental history and behavioral health status;
 - physical exam and nutritional assessment;
 - developmental assessment;
 - updating of routine immunizations;
 - laboratory tests (including blood lead screening);
 - vision, hearing, and dental screening;
 - health education/anticipatory guidance; and
 - referral and follow-up for further diagnosis and treatment.



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Additional Programs for Children

- Medical Foster Care
- Prescribed Pediatric Extended Care (PPEC)
- Dental Services
- Statewide Inpatient Psychiatric Program



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Thank you!

Questions?



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