



State Advisory Council on Early Education and Care

Children and Youth Cabinet
October 24, 2013

State Advisory Council on Early Education and Care Statewide Initiatives 9/1/10-8/31/13

BUDGET \$4,983,079

State Advisory Council Strategic Plan Categories

ADMINISTRATION

salaries, supplies, travel, indirect cost
\$648,874

Stable and Nurturing Families \$89,382

Healthy Children \$368,113

Quality Early Learning Experiences \$3,394,571

EL CLASSROOM SUPPORT SYSTEM
\$345,000

PARENT LEADERSHIP TRAINING
\$78,750
Ounce of Prevention / DCF
5/31-8/31/2013
100% complete

ECE NEEDS ASSESSMENT
\$368,113
University of Florida
3/23-8/31/2013
100% complete

CLASS ASSESSMENT TRAINING
\$983,984
Teachstone
7/1/2012-6/30/2014
85% complete

Web-based Early Learning System (WELS)
7/2013-9/2013
95% Complete

TRAINING MATERIALS
\$10,632
Pride Industries
100% complete

CLASS MATERIALS
\$22,287
Brooks Publishing
100% complete

Core competencies, ODT trainers, Career Compass
\$443,561
Palm Beach State College
9/1/2011-2/28/2012
100% complete

(1) Develop six online training modules and strategic plan for prof development system
(2) Temporary module hosting, TA, CLASS early implementers project
\$1,177,315
University of Florida
(1) 4/1/11-10/31/12
(2) 9/1/11-12/31/12
100% complete

ECE WORKFORCE STUDY
\$110,000
Children's Forum
4/27/12-2/28/13
100% complete

PRE-POST ASSESSMENT INVENTORY
\$263,294
American Institutes for Research
6/17/13-8/31/13
100% complete

COLLABORATION AND TRAINING
PROF DEVELOPMENT SCHOLARSHIPS
– FL Family Child Care Home
– Partnering for Success
\$14,900
Adaptive Leadership
\$34,230
100% complete

Early Learning Information System (ELIS) – Information Technology and Business Management Consulting \$482,140